

**ORDINANCE NO. 2004-**

**AN ORDINANCE OF THE VILLAGE OF KEY BISCAYNE,  
FLORIDA, AMENDING THE CURRENT FISCAL YEAR  
BUDGET, AS ADOPTED BY ORDINANCE NO. 2003-9, SO AS  
TO PROVIDE FUNDING FOR FOUR ADDITIONAL  
FIREFIGHTER POSITIONS WITHIN THE FIRE RESCUE  
DEPARTMENT OF THE VILLAGE'S DEPARTMENT OF  
PUBLIC SAFETY; PROVIDING FOR SEVERABILITY;  
PROVIDING FOR EFFECTIVE DATE.**

WHEREAS, the budget amendment described herein shall provide for four (4) new firefighter positions and will enable the expansion of the minimum level of on-duty fire personnel from the existing level of seven persons to an eight person level of coverage; and

WHEREAS, the Village has certain surplus funds available in the general fund from the end of the prior fiscal year which may be utilized for the purposes described in this Ordinance; and

WHEREAS, if such surplus funds were not available to be utilized for the purpose of funding the additional fire service positions described in this Ordinance, a tax increase would have been necessary in order to fund such additional positions; and

WHEREAS, the Village Council finds that the use of the surplus funds to fund the additional fire service personnel positions described herein, complies with the requirements of Section 25-4 of the Village Code that surplus funds in the general fund at the end of each fiscal year, which are not placed by the Council in a restricted reserve fund, shall be utilized to reduce debt or to reduce taxes, since the use of such surplus funds, as described herein, enables the Village to avoid a tax increase for such purpose.

**NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE VILLAGE COUNCIL  
OF THE VILLAGE OF KEY BISCAYNE, FLORIDA, AS FOLLOWS:**

**Section 1.      Recitals Adopted.** That each of the above stated recitals is hereby adopted

and confirmed.

**Section 2.**     **Budget Amended.** That Ordinance 2003-9 of the Village of Key Biscayne, as adopted on September 23, 2003, for the fiscal year commencing on October 1, 2003 and ending on September 30, 2004, is hereby amended as set forth on Exhibit "A" attached hereto.

**Section 3.**     **Severability.** That the provisions of this Ordinance are declared to be severable and if any section, sentence, clause or phrase of this Ordinance shall for any reason be held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining sections, sentences, clauses, and phrases of this Ordinance but they shall remain in effect, it being the legislative intent that this Ordinance shall stand notwithstanding the invalidity of any part.

**Section 4.**     **Effective Date.** That this Ordinance shall be effective immediately upon adoption on second reading.

PASSED AND ADOPTED on first reading this \_\_\_\_ day of January, 2004.

PASSED AND ADOPTED on second reading this \_\_\_\_ day of \_\_\_\_\_, 2004.

MAYOR ROBERT OLDAKOWSKI

ATTEST:

CONCHITA H. ALVAREZ, CMC, VILLAGE CLERK

APPROVED AS TO FORM AND LEGAL SUFFICIENCY:

VILLAGE ATTORNEY

F:\100\103001\Ordinances\providing four additional firefighter positions

"EXHIBIT A"

Village of Key Biscayne  
Cost of One Additional Firefighter

One Additional Firefighter Equals 4 Shift Positions

	Full Year	Start 3/1/04	Start 7/1/04
<b>Firefighter A</b>			
Salary	\$41,082	\$10,270	\$10,270
FICA	\$3,143	\$786	\$786
Retirement	\$4,930	\$1,232	\$1,232
Health & Life Insurance	\$5,400	\$1,350	\$1,350
Long Term Disability	\$1,019	\$255	\$255
Workers Comp Ins.	\$4,593	\$1,148	\$1,148
Bunker Gear	\$1,200	\$1,200	\$1,200
Non Emergency Uniform	\$485	\$485	\$485
Clothing Allowance/ Cleaning	\$635	\$159	\$159
Off Duty Training (32 hrs)	\$800	\$800	\$800
Annual Medical	\$400	\$400	\$400
Clothing Replacements	\$125	\$31	\$31
<b>Total For Firefighter A</b>	<b>\$63,811</b>	<b>\$18,116</b>	<b>\$18,116</b>
<b>Firefighter B</b>			
Salary	\$41,082	\$10,270	\$10,270
FICA	\$3,143	\$786	\$786
Retirement	\$4,930	\$1,232	\$1,232
Health & Life Insurance	\$5,400	\$1,350	\$1,350
Long Term Disability	\$1,019	\$255	\$255
Workers Comp Ins.	\$4,593	\$1,148	\$1,148
Bunker Gear	\$1,200	\$1,200	\$1,200
Non Emergency Uniform	\$485	\$485	\$485
Clothing Allowance/ Cleaning	\$635	\$159	\$159
Off Duty Training (32 hrs)	\$800	\$800	\$800
Annual Medical	\$400	\$400	\$400
Clothing Replacements	\$125	\$31	\$31
<b>Total For Firefighter B</b>	<b>\$63,811</b>	<b>\$18,116</b>	<b>\$18,116</b>

Firefighter C	Full Year	Start 3/1/04	Start 7/1/04
Salary	\$41,082	\$10,270	\$10,270
FICA	\$3,143	\$786	\$786
Retirement	\$4,930	\$1,232	\$1,232
Health & Life Insurance	\$5,400	\$1,350	\$1,350
Long Term Disability	\$1,019	\$255	\$255
Workers Comp Ins.	\$4,593	\$1,148	\$1,148
Bunker Gear	\$1,200	\$1,200	\$1,200
Non Emergency Uniform	\$485	\$485	\$485
Clothing Allowance/ Cleaning	\$635	\$159	\$159
Off Duty Training (32 hrs)	\$800	\$800	\$800
Annual Medical	\$400	\$400	\$400
Clothing Replacements	\$125	\$31	\$31
Total For Firefighter C	\$63,811	\$18,116	\$18,116
Firefighter D			
Salary	\$41,082	\$10,270	\$10,270
FICA	\$3,143	\$786	\$786
Retirement	\$4,930	\$1,232	\$1,232
Health & Life Insurance	\$5,400	\$1,350	\$1,350
Long Term Disability	\$1,019	\$255	\$255
Workers Comp Ins.	\$4,593	\$1,148	\$1,148
Bunker Gear	\$1,200	\$1,200	\$1,200
Non Emergency Uniform	\$485	\$485	\$485
Clothing Allowance/ Cleaning	\$635	\$159	\$159
Off Duty Training (32 hrs)	\$800	\$800	\$800
Annual Medical	\$400	\$400	\$400
Clothing Replacements	\$125	\$31	\$31
Total For Firefighter D	\$63,811	\$18,116	\$18,116
Non Exclusive Costs			
SCBA Unit	\$3,800	\$3,800	\$3,800
Radio	\$3,500	\$3,500	\$3,500
Total Costs	\$262,544	\$79,766	\$79,766
Overtime Component			
120 Days @ \$45/HR For 1 Person		\$129,600	
Related Payroll Taxes		\$9,914	
Grand Total	\$262,544	\$219,280	\$79,766



# VILLAGE OF KEY BISCAIYNE

## Department of Fire Rescue



*Village Council*  
Robert Oldakowski, *Mayor*  
Jorge E. Mendia, *Vice Mayor*  
Martha Fdez-León Broucek  
Carol Diaz-Castro  
Mortimer Fried  
James L. Peters  
Robert L. Vernon

*Director of Public Safety*  
John C. Gilbert  
*Deputy Director of Fire Rescue*  
W. F. Barron

**DT:** January 21, 2004

**TO:** Jacqueline R. Menendez, Village Manager

**FR:** John C. Gilbert, Director of Public Safety

**RE:** Councilmember Request

During a Village Council Meeting in September 2003, Councilmember Mortimer Fried requested that monthly reports generated by the Fire Rescue Department be more detailed as to the types of calls responded to.

At the time of his request, the Department was changing over to a new internal reporting system that was to be operational beginning January 1, 2004. This new reporting system will enable a more comprehensive statistical picture of **selected significant calls** handled by the Department as well as our non-emergency proactive activities that the Department has participated in since inception.

Utilizing the new reporting format, I am submitting for informational purposes, the 2003 Alarm Summary Report for the Fire Rescue Department.

This report gives a five year reporting perspective for the Department. Additionally, the report reflects the following statistical averages for 2003:

- Average of six (6) calls per day
- Average of three point thirty-one (3.31) fire calls per day
- Average of two point sixty-eight (2.68) medical calls per day
- Average of one (1) building fire per week
- Average of one (1) vehicle fire per two point four (2.4) months

560 Crandon Boulevard • Key Biscayne, Florida 33149 • (305) 365-8989 • Fax (305) 365-8933

MISSION STATEMENT: "TO PROVIDE A SAFE, QUALITY COMMUNITY ENVIRONMENT FOR ALL ISLANDERS THROUGH RESPONSIBLE GOVERNMENT."

ALARM SUMMARY REPORT

	99	00	01	02	03	YTD
Total Calls	1831	1738	2140	2058	2190	
Fire	1018	975	1124	1151	1210	
Medical	813	763	1016	907	980	
Medical Transports	394	368	484	397	454	
Miami Unit Responses	94	90	172	182	166	
Assist Citizen	18	26	45	36	85	
Automatic Fire Alarm	600	544	626	729	686	
Building Fire	33	45	50	49	52	
Car Fire	5	5	6	5	5	
Cardiac Arrest	9	13	19	6	5	
Chest Pain	77	84	97	85	76	
Diabetic	10	14	10	16	7	
Difficulty Breathing	73	57	69	45	80	
Fall	105	105	163	106	133	
Lockout	246	237	254	189	164	
Person Stuck in Elevator	35	26	53	44	45	
Sick Person	106	89	108	116	123	
Stroke	17	13	17	11	16	
Traumatic Injury	26	24	24	50	39	
Unconscious Person	25	21	23	36	35	
Wires Down	13	20	26	19	15	
Fire Losses	\$173,180	\$89,080*	\$23,125	\$124,250	\$59,100	

\*Figure does not include Ocean Club Tower under construction.